

2640 State Transit Assistance

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, this department is moving from the Business, Transportation, and Housing Agency to this new Agency (Transportation).

The State Transit Assistance budget provides funding for allocation to local transit agencies to fund a portion of the operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Administration of Transit Programs	-	-	-	\$1,162,988	\$1,013,344	\$871,689
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$1,162,988	\$1,013,344	\$871,689
FUNDING				2011-12*	2012-13*	2013-14*
0046 Public Transportation Account, State Transportation Fund				\$396,017	\$415,173	\$391,972
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006				766,971	598,171	479,717
TOTALS, EXPENDITURES, ALL FUNDS				\$1,162,988	\$1,013,344	\$871,689

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Forecast Adjustments	\$-	-\$5,256	-	\$-	-\$28,457	-
• Carryover/Reappropriation	-	-231,673	-	-	-350,127	-
Totals, Other Workload Budget Adjustments	\$-	-\$236,929	-	\$-	-\$378,584	-
Totals, Workload Budget Adjustments	\$-	-\$236,929	-	\$-	-\$378,584	-
Totals, Budget Adjustments	\$-	-\$236,929	-	\$-	-\$378,584	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF TRANSIT PROGRAMS

The Administration Program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10 Administration of Transit Programs				
Local Assistance:				
0046 Public Transportation Account, State Transportation Fund		\$396,017	\$415,173	\$391,972
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006		766,971	598,171	479,717
Totals, Local Assistance		\$1,162,988	\$1,013,344	\$871,689
TOTALS, EXPENDITURES				

* Dollars in thousands, except in Salary Range.

2640 State Transit Assistance - Continued

	2011-12*	2012-13*	2013-14*
Local Assistance	1,162,988	1,013,344	871,689
Totals, Expenditures	\$1,162,988	\$1,013,344	\$871,689

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	\$373,017	\$415,173	\$391,972
Public Utilities Code Section 99312.2	23,000	-	-
TOTALS, EXPENDITURES	\$396,017	\$415,173	\$391,972
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006			
APPROPRIATIONS			
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007, as reappropriated by Item 2640-490, Budget Acts of 2011 and 2012	\$424	\$364	\$297
Item 2640-104-6059, Budget Act of 2008, as reappropriated by Item 2640-490, Budget Acts of 2011 and 2012	22,019	12,759	12,373
Item 2640-104-6059, Budget Act of 2009, as reappropriated by Item 2640-490, Budget Acts of 2011 and 2012	349,918	29,778	28,262
Item 2640-104-6059, Budget Act of 2010, as reappropriated by Item 2640-490, Budget Act of 2012	1,499,840	1,062,329	466,127
Totals Available	\$1,872,201	\$1,105,230	\$507,059
Balance available in subsequent years	-1,105,230	-507,059	-27,342
TOTALS, EXPENDITURES	\$766,971	\$598,171	\$479,717
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,162,988	\$1,013,344	\$871,689

* Dollars in thousands, except in Salary Range.